

CITY OF KENORA
ANTI VIOLENCE INTERVENTION STRATEGY BUDGET REQUEST
2008

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Ministry of C.S. & C.S. Services	2274855	0	0	0	0	0	100,000	125,000
EXPENDITURES								
Wages								
Allocated Payroll	2276050	0	0	0	0	0	0	100,000
Materials & Supplies	2277400	0	0	0	0	0	0	5,000
Training	2277850	0	0	0	0	0	0	20,000
TOTAL EXPENDITURES		0	0	0	0	0	0	125,000
NET REVENUE (EXPENDITURE)		0	0	0	0	0	100,000	0